

# Operating Budget & School Demographics

MOST RECENT full fiscal year ending:

Number of Students Enrolled Current Fiscal Year:

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Number of Students Enrolled Previous Fiscal Year:

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Early Childhood	Elementary K-6	Middle 7-8	Secondary 9-12
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Grade Span (check all that apply)

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**Revenues (in whole dollars)**

tuition  
 fees  
 individual contributions  
 corporate/foundation  
 government grants  
 program generated  
 subsidies  
 other (please specify)  
 other (please specify)


**Total Revenues**

**Expenses (in whole dollars)**

program  
 instructional  
 administration  
 fundraising  
 scholarship aid  
 other (please specify)


**Total Expenses**

**Student & School Demographics**

# of girls enrolled  
 # of boys enrolled  
 # of High School Graduates  
 % of students from Chemung County  
 % of Students from Steuben County  
 % of Students from Schuyler County  
 % of Students from other County (ies)  
 % of Students receiving financial assistance


**Please list any non-profit organizations that use the school building and the frequency:**

Name	Frequency (i.e. # of times per week/month/year)
1	
2	
3	
4	
5	

**Please list any community service opportunities students routinely engage in outside of school :**